CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2015 TO 2020

PROJECT #	NM 0006 201
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT	NEIGHBORHOOD SAFETY PROGRAM IMPROVEMENTS		
TITLE			
PROJECT	City-wide	PROJECT START	PROJECT STATUS
LOCATION		2015	New Project

DESCRIPTION/JUSTIFICATION

The Program under City Council's Walkable Kirkland Initiative for completing a number of neighborhood projects citywide under \$50,000. Project categories include: Bicycle Facilities, Crosswalk, Intersection Improvements, Traffic Calming, Walkway/Sidewalk and Trails, and Street Lights. Program improvements are restricted to City property including streets, parks, community facilities, and the Cross Kirkland Corridor.

REASON FOR MODIFICATION (WHERE APPLICABLE)

POLICY BASIS
Transportation Master Plan

COUNCIL GOALS	
Balanced Transportation	
Public Safety	
Neighborhoods	

METHOD OF FINANCING (%)		
Current Revenue	100 %	
Reserve	0 %	
Grants	0 %	
Other Sources	0 %	
Debt	0 %	
Unfunded	0 %	

CAPITAL	Prior							2015-2020	Future	Total
COSTS	Year(s)	2015	2016	2017	2018	2019	2020	TOTAL	Year(s)	Project
Planning/Design/ Engineering	0	30,000	30,000	30,000	30,000	30,000	30,000	180,000	0	180,000
In-House Professional Svcs.	0	14,000	14,000	14,000	14,000	14,000	14,000	84,000	0	84,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	156,000	156,000	156,000	156,000	156,000	156,000	936,000	0	936,000
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000	0	1,200,000
NEW MAINT. AND										
OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2015 TO 2020

PROJECT #	NM 0006 201
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT	NEIGHBORHOOD SAFETY PROGRAM IMPROVEMENTS		
TITLE			

CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	Adjacent property owners, pedestrians and motorists will experience minor disruption, equipment noise and potential access constraints during construction.
Community economic impacts	Improved pedestrian routes will promote increased foot traffic and potentially more use of local businesses.
Health and safety, environmental, aesthetic, or social effects	Project provides amenities to promote walking and biking.
Responds to an urgent need or opportunity	Many pedestrian and other safety amenities in Kirkland neighborhoods will be improved.
Feasibility, including public support and project readiness	Community support through passage of the Levy.
Conforms to legal or contractual obligations	Candidate projects will be designed and constructed in compliance with professional and legal requirements.
Responds to state and/or federal mandate	Confirms to Federal requirements for upgrading of ADA facilities.
Benefits to other capital projects	N/A
Implications of deferring the project	Non-motorized street users will not benefit from planned pedestrian and bicycle facility enhancements.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>City-wide</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachment (Specify)
LEVEL OF SERVICE IMPACT	 □ Project provides no new capacity (repair, replacement or renovation). ☑ Project provides new capacity. Amount of new capacity provided: New xwalks/bike routes ☑ Project assists in meeting/maintaining adopted level of service. □ Project required to meet concurrency standards.